

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 14, 2006**

Notice is hereby given that a PUBLIC HEARING on the 2007 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 14, 2006 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

BUDGET SUMMARY

<u>GENERAL FUND</u>	<u>2006 BUDGET</u>	<u>2007 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
REVENUE			
Taxes	\$ 2,164,614	\$ 2,207,906	2.00%
Other Taxes	\$ 525,000	\$ 550,000	4.76%
Intergovernmental Revenues	\$ 587,637	\$ 573,528	-2.40%
Licenses, Permits & Fees	\$ 123,525	\$ 123,525	0.00%
Fines, Forfeitures and Penalties	\$ 142,900	\$ 148,000	3.57%
Public Charges for Services	\$ 318,422	\$ 319,822	.44%
Miscellaneous Revenues	\$ 43,000	\$ 85,909	99.79%
Other Financial Sources	\$ 45,000	\$ 60,000	33.33%
Total	\$ 3,950,098	\$ 4,068,690	3.00%
EXPENDITURES			
General Government	\$ 728,633	\$ 770,042	5.68%
Public Safety	\$ 2,522,905	\$ 2,653,577	5.18%
Public Works	\$ 373,558	\$ 320,245	-14.27%
Health and Human Services	\$ 9,145	\$ 5,145	-43.74%
Culture and Recreation	\$ 169,053	\$ 158,373	-6.32%
Conservation and Development	\$ 146,804	\$ 161,308	9.88%
Other Financing Uses	\$ 0	\$ 0	0.00%
Total	\$ 3,950,098	\$ 4,068,690	3.00%

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUND</u>	<u>TOTAL</u>
Combined						
Property Tax Contribution	\$ 2,207,906	\$ 0	\$ 0	\$ 1,324,174	\$ 0	\$ 3,532,080
Other Revenues	\$ 1,860,784	\$ 0	\$ 0	\$ 152,170	\$ 50,000	\$ 2,062,954
Total Revenues	\$ 4,068,690	\$ 0	\$ 0	\$ 1,476,344	\$ 50,000	\$ 5,595,034
Total Expenditures	\$ 4,068,690	\$ 0	\$ 0	\$ 1,475,068	\$ 50,000	\$ 5,593,758
Excess (Deficit)	\$ 0	\$ 0	\$ 0	\$ 1,276	\$ 0	\$ 1,276
Projected Fund Balance January 1, 2007	\$ 1,264,629	\$ 241,360	\$ 6,897	\$ 212,255	\$ 188,722	\$ 1,913,863
Fund Balance Applied	\$ 60,000	\$ 22,170	\$ 0	\$ (1,276)	\$ 48,784	\$ 129,678
Projected Fund Balance December 31, 2007	\$ 1,204,629	\$ 219,190	\$ 6,897	\$ 213,531	\$ 139,938	\$ 1,784,185

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday November 14, 2006, immediately following the Public Hearing on the 2007 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2007 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
2. Adopt the 2006 Town tax levy to be paid in 2007 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 14, 2006 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2007 BUDGET.