

**BUDGET PUBLIC HEARING  
TOWN OF BROOKFIELD, WAUKESHA COUNTY  
NOVEMBER 18, 2008**

Notice is hereby given that a PUBLIC HEARING on the 2009 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 18, 2008 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

**BUDGET SUMMARY**

<u>GENERAL FUND</u>	<u>2008 BUDGET</u>	<u>2009 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM BUDGET</u>
<b>REVENUE</b>			
Taxes	\$ 2,207,906	\$ 2,207,906	0.00%
Other Taxes	\$ 600,000	\$ 625,000	4.17%
Intergovernmental Revenues	\$ 563,458	\$ 550,234	-2.35%
Licenses, Permits & Fees	\$ 127,100	\$ 127,200	0.08%
Fines, Forfeitures and Penalties	\$ 171,000	\$ 196,500	14.91%
Public Charges for Services	\$ 299,275	\$ 293,170	-2.04%
Miscellaneous Revenues	\$ 163,700	\$ 221,896	35.55%
Other Financial Sources	\$ 140,000	\$ 283,983	102.85%
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<b>Total</b>	<b>\$ 4,272,439</b>	<b>\$ 4,505,889</b>	<b>5.46%</b>
<b>EXPENDITURES</b>			
General Government	\$ 763,705	\$ 738,876	-3.25%
Public Safety	\$ 2,841,317	\$ 2,923,555	2.89%
Public Works	\$ 329,418	\$ 362,772	10.13%
Health and Human Services	\$ 6,451	\$ 14,380	122.91%
Culture and Recreation	\$ 160,825	\$ 165,115	2.67%
Conservation and Development	\$ 170,723	\$ 167,737	-1.75%
Other Financing Uses	\$ 0	\$ 133,454	0.00%
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<b>Total</b>	<b>\$ 4,272,439</b>	<b>\$ 4,505,889</b>	<b>5.46%</b>

<u>GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUNDS</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>TOTAL</u>
<b>Combined</b>					
Property Tax Contribution	\$ 2,207,906	\$ 0	\$ 1,324,174	\$ 0	\$ 3,532,080
Other Revenues	\$ 2,297,983	\$ 22,170	\$ 215,571	\$ 967	\$ 2,536,691
<b>Total Revenues</b>	<b>\$ 4,505,889</b>	<b>\$ 22,170</b>	<b>\$ 1,539,745</b>	<b>\$ 967</b>	<b>\$ 6,068,771</b>
<b>Total Expenditures</b>	<b>\$ 4,505,889</b>	<b>\$ 22,170</b>	<b>\$ 1,539,745</b>	<b>\$ 0</b>	<b>\$ 6,067,804</b>
<b>Excess (Deficit)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 967</b>	<b>\$ 967</b>
<b>Projected Fund Balance January 1, 2009</b>	<b>\$ 3,548,737</b>	<b>\$ 165,657</b>	<b>\$ 59,946</b>	<b>\$ 36,460</b>	<b>\$ 3,810,800</b>
<b>Fund Balance Applied</b>	<b>\$ 283,983</b>	<b>\$ 22,170</b>	<b>\$ 59,946</b>	<b>\$ 0</b>	<b>\$ 366,099</b>
<b>Projected Fund Balance December 31, 2009</b>	<b>\$ 3,264,754</b>	<b>\$ 143,487</b>	<b>\$ 0</b>	<b>\$ 37,427</b>	<b>\$ 3,445,667</b>

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY**

Notice is hereby given that on Tuesday November 18, 2008, immediately following the Public Hearing on the 2009 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2009 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
2. Adopt the 2008 Town tax levy to be paid in 2009 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

**NOTICE OF SPECIAL TOWN BOARD MEETING**

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 18, 2008 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2009 BUDGET.