

**BUDGET PUBLIC HEARING  
TOWN OF BROOKFIELD, WAUKESHA COUNTY  
NOVEMBER 17, 2003**

Notice is hereby given that a PUBLIC HEARING on the 2004 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Monday, November 17, 2003 beginning at 7:00 p.m. in the DPW Garage (east entrance), 645 N. Janacek Road, Brookfield, Wisconsin 53405. **The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday.** The following is a summary of the proposed budget.

**BUDGET SUMMARY 2004**

<b><u>GENERAL FUND</u></b>	<b><u>2003 BUDGET</u></b>	<b><u>2003 AMENDED BUDGET</u></b>	<b><u>2004 PROPOSED BUDGET</u></b>	<b><u>% INCR/DCR (-) FROM AMENDED BUDGET</u></b>
<b>REVENUE</b>				
Taxes	\$ 2,344,971	\$ 2,344,971	\$ 2,061,743	-12.08%
Other Taxes	\$ 475,258	\$ 475,258	\$ 550,000	13.59%
Intergovernmental Revenues	\$ 647,932	\$ 647,932	\$ 573,337	-11.51%
Licenses, Permits & Fees	\$ 129,097	\$ 129,097	\$ 95,560	-25.98%
Fines, Forfeitures and Penalties	\$ 192,855	\$ 192,855	\$ 142,900	-25.90%
Public Charges for Services	\$ 95,041	\$ 295,041	\$ 278,747	-5.52%
Miscellaneous Revenues	\$ 71,027	\$ 71,027	\$ 10,000	-85.92%
Other Financial Sources	\$ 109,739	\$ 79,422	\$ 0	-100.00%
	=====	=====	=====	=====
<b>Total</b>	<b>\$ 4,065,920</b>	<b>\$ 4,235,603</b>	<b>\$ 3,712,287</b>	<b>-12.36%</b>
<b>EXPENDITURES</b>				
General Government	\$ 772,760	\$ 773,600	\$ 740,006	-4.34%
Public Safety	\$ 2,131,589	\$ 2,366,914	\$ 2,377,371	0.44%
Public Works	\$ 705,194	\$ 713,792	\$ 292,132	-59.07%
Health and Human Services	\$ 28,892	\$ 28,893	\$ 8,631	-70.13%
Culture and Recreation	\$ 167,697	\$ 167,695	\$ 159,008	-5.18%
Conservation and Development	\$ 161,126	\$ 161,125	\$ 135,139	-16.13%
Other Financing Uses	\$ 98,662	\$ 23,584	\$ 0	-100.00%
	=====	=====	=====	=====
<b>Total</b>	<b>\$ 4,065,920</b>	<b>\$ 4,235,603</b>	<b>\$ 3,712,287</b>	<b>-12.36%</b>

**ALL GOVERNMENTAL AND PROPRIETARY FUNDS**

	<b><u>TOTAL</u></b>	<b><u>GENERAL FUND</u></b>	<b><u>CAPITAL PROJECTS FUND</u></b>	<b><u>DEBT SERVICE FUND</u></b>	<b><u>SPECIAL REVENUE FUND</u></b>
<b>Combined</b>					
Property Tax Contribution	\$ 3,231,270	\$ 2,061,743	\$ 0	\$ 1,169,527	\$ 0
Other Revenues	\$ 2,194,262	\$ 1,650,544	\$ 181,000	\$ 185,061	\$ 177,657
<b>Total Revenues</b>	<b>\$ 5,425,532</b>	<b>\$ 3,712,287</b>	<b>\$ 181,000</b>	<b>\$ 1,354,588</b>	<b>\$ 177,657</b>
<b>Total Expenditures</b>	<b>\$ 5,425,532</b>	<b>\$ 3,712,287</b>	<b>\$ 181,000</b>	<b>\$ 1,354,588</b>	<b>\$ 177,657</b>
<b>Excess (Deficit)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Projected Fund Balance January 1, 2004</b>	<b>\$ 1,788,317</b>	<b>\$ 841,888</b>	<b>\$ 618,602</b>	<b>\$ 7,957</b>	<b>\$ 319,870</b>
<b>Fund Balance Applied</b>	<b>\$ 338,761</b>	<b>\$ 0</b>	<b>\$ 181,000</b>	<b>\$ 7,404</b>	<b>\$ 150,357</b>
<b>Projected Fund Balance December 31, 2004</b>	<b>\$ 1,449,556</b>	<b>\$ 841,888</b>	<b>\$ 437,602</b>	<b>\$ 553</b>	<b>\$ 169,513</b>

*Note: The Ambulance Enterprise Fund totaling \$169,683 was moved back into the 2003 General Fund, (amount does not include depreciation).*

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY**

Notice is hereby given that on Monday November 17, 2003, immediately following the Public Hearing on the 2004 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the DPW Garage (east entrance), 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2004 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
2. Adopt the 2003 Town tax levy to be paid in 2004 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

**NOTICE OF SPECIAL TOWN BOARD MEETING**

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Monday, November 17, 2003 in the DPW Garage (east entrance), 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2004 BUDGET.