

**BUDGET PUBLIC HEARING
TOWN OF BROOKFIELD, WAUKESHA COUNTY
NOVEMBER 16, 2004**

Notice is hereby given that a PUBLIC HEARING on the 2005 PROPOSED BUDGET of the Town of Brookfield, Brookfield, Wisconsin, will be held on Tuesday, November 16, 2004 beginning at 7:00 p.m. in the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin 53405. The proposed budget, in detail, is available for inspection at the Town Clerk's Office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed budget.

BUDGET SUMMARY 2004

<u>GENERAL FUND</u>	<u>2004 BUDGET</u>	<u>2004 AMENDED BUDGET</u>	<u>2005 PROPOSED BUDGET</u>	<u>% INCR/DCR (-) FROM AMENDED BUDGET</u>
REVENUE				
Taxes	\$ 2,175,443	\$ 2,175,443	\$ 2,223,337	2.20%
Other Taxes	\$ 550,000	\$ 550,000	\$ 515,000	-6.36%
Intergovernmental Revenues	\$ 573,337	\$ 573,337	\$ 586,034	2.21%
Licenses, Permits & Fees	\$ 95,560	\$ 95,560	\$ 120,565	26.17%
Fines, Forfeitures and Penalties	\$ 142,900	\$ 142,900	\$ 152,900	7.00%
Public Charges for Services	\$ 278,747	\$ 278,747	\$ 316,472	13.53%
Miscellaneous Revenues	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
Other Financial Sources	\$ 53,000	\$ 53,000	\$ 55,000	3.77%
	=====	=====	=====	=====
Total	\$ 3,878,987	\$ 3,878,987	\$ 3,979,308	2.59%
EXPENDITURES				
General Government	\$ 780,567	\$ 756,096	\$ 766,024	1.31%
Public Safety	\$ 2,444,510	\$ 2,468,981	\$ 2,534,892	2.67%
Public Works	\$ 346,132	\$ 346,132	\$ 365,236	5.52%
Health and Human Services	\$ 8,631	\$ 8,631	\$ 15,706	81.97%
Culture and Recreation	\$ 159,008	\$ 159,008	\$ 168,551	6.00%
Conservation and Development	\$ 140,139	\$ 140,139	\$ 128,899	-8.02%
Other Financing Uses	\$ 0	\$ 0	\$ 0	0.00%
	=====	=====	=====	=====
Total	\$ 3,878,987	\$ 3,878,987	\$ 3,979,308	2.59%

<u>ALL GOVERNMENTAL AND PROPRIETARY FUNDS</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>CAPITAL FUND</u>	<u>CAPITAL PROJECTS FUND</u>	<u>DEBT SERVICE FUND</u>	<u>SPECIAL REVENUE FUND</u>	<u>STORM WATER UTILITY</u>
Combined							
Property Tax Contribution	\$ 3,502,748	\$ 2,223,337	\$ 89,000	\$ 0	\$ 1,190,411	\$ 0	\$ 0
Other Revenues	\$ 2,845,181	\$ 1,700,971	\$ 0	\$ 0	\$ 297,177	\$ 14,784	\$ 832,249
Total Revenues	\$ 6,347,929	\$ 3,924,308	\$ 89,000	\$ 0	\$ 1,487,588	\$ 14,784	\$ 832,249
Total Expenditures	\$ 7,027,500	\$ 3,979,308	\$ 138,583	\$ 297,772	\$ 1,487,588	\$ 150,000	\$ 974,249
Excess (Deficit)	\$ (679,571)	\$ (55,000)	\$ (49,583)	\$ (297,772)		\$ (135,216)	\$ (142,000)
Projected Fund Balance January 1, 2005	\$ 2,590,935	\$ 867,884	\$ 263,160	\$ 297,772	\$ 0	\$ 455,006	\$ 707,113
Fund Balance Applied	\$ 679,571	\$ 55,000	\$ 49,583	\$ 297,772	\$ 0	\$ 135,216	\$ 142,000
Projected Fund Balance December 31, 2005	\$ 1,911,364	\$ 812,884	\$ 213,577	\$ 0	\$ 0	\$ 319,790	\$ 565,113

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF BROOKFIELD, WAUKESHA COUNTY

Notice is hereby given that on Tuesday November 16, 2004, immediately following the Public Hearing on the 2005 proposed budget, a Special Town Meeting of the electors will be called pursuant to Sec. 60.12(1)(c), Wis. Stat. by the Town Board. The meeting will be held in the Erich Gnant Room, 645 N. Janacek Road, Brookfield, Wisconsin, for the following purposes:

1. Approve the total 2005 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
2. Adopt the 2004 Town tax levy to be paid in 2005 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

NOTICE OF SPECIAL TOWN BOARD MEETING

There will be a Special Town Board meeting immediately following the Budget Public Hearing and the Special Town meeting, the first which begins at 7:00 p.m. on Tuesday, November 16, 2004 in the Erich Gnant Room of the Town Hall, 645 N. Janacek Road, Brookfield, Wisconsin. The purpose of the meeting is to APPROVE THE YEAR 2005 BUDGET.